

Region 3 Financial Report
Fiscal Year
7/1/2010 - 6/30/2011

Beginning Balance 7/1/2010		\$32,961.48
INCOME		
Competition fees (\$5 state meets, \$10 regional meets)	\$37,377.00	
Membership Rebates	\$21,789.99	
Training Camp Income	\$2,160.00	
Region 3 Congress Auction	\$1,670.50	
Promotional Income (apparel sales)	\$617.00	
Total Income		\$63,614.49
EXPENSES		
Awards\Apparel	\$31,899.34	
Training Camp Expenses	\$9,963.01	
Westerns/JO Judge Reimbursements	\$600.00	
Email Newsletter	\$331.00	
Website	\$433.21	
Phone	\$1,591.36	
Postage	\$254.14	
Office Expenses	\$3,069.78	
Bank Charges	\$103.70	
Professional Memberships	\$233.00	
Travel/Meetings	\$6,486.98	
Hall of Fame Donation	\$400.00	
Total Expenses		\$55,365.52
Ending Balance 6/30/2011		\$41,210.45